Planning & Development Services Department

D0205 - Scottsdale Road Preservation Streetscape Enhancement

Est. Completion: 06/09   **Est. ITD Expenditures** (2/06): $1,070.5   **Operating Impact:** (08/09) $50.0

Location: Along Scottsdale Road from the southern to the northern City limits.

Description: Acquire, preserve and restore desert lands along Scottsdale Road, and promote its designation as a Scenic Corridor. Enhance Scottsdale Road's streetscape image along its entire length to reflect its significance as the signature roadway of the community. This project may include the modification, restoration, and/or improvement of landscaping, street hardware, street signs, overhead power lines, walkways, trails, transit facilities and public art along Scottsdale Road.

Funding Sources (in thousands of dollars)	Proposed FY06/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Total
Bond 2000 - Q3 - Scenic Corridor	22,940.0	4,000.0	0.0	0.0	0.0	26,940.0
	22,940.0	4,000.0	0.0	0.0	0.0	26,940.0

D0508 - ASU/Scottsdale Center For New Technology & Innovation Improvements

Est. Completion: 08/12   **Est. ITD Expenditures** (2/06): $961.1   **Operating Impact:** $0.0

Location: Southeast corner of Scottsdale Road and McDowell Road

Description: The City of Scottsdale and the Arizona State University Foundation (ASUF) have entered into a lease agreement for the majority of a 42-acre parcel located at the SEC of McDowell and Scottsdale Roads. The lease provides ASUF with the opportunity to develop approximately 1.2 million square feet of office, research, and retail on 37 acres of the site. In return the city will provide infrastructure to support site development as described in the lease. This project represents the City's lease responsibilities.

Funding Sources (in thousands of dollars)	Proposed FY06/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Total
General Fund	20,000.0	0.0	0.0	25,000.0	0.0	45,000.0
	20,000.0	0.0	0.0	25,000.0	0.0	45,000.0

M0208 - Planning & Development Services – Land Survey Asset Management

Est. Completion: 06/07   **Est. ITD Expenditures** (2/06): $255.8   **Operating Impact:** $0.0

Location: Technology

Description: This project will advance the capability of Land Survey's Geographic Positioning Systems technology.   Server storage capacity and software licenses will be increased, and outdated global positioning satellite receivers will be upgraded or replaced.

Funding Sources (in thousands of dollars)	Proposed FY06/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Total
General Fund	296.2	0.0	0.0	0.0	0.0	296.2
	296.2	0.0	0.0	0.0	0.0	296.2

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M0507 - Planning & Development Services – Digital Plan Review

Est. Completion: 06/06	**Est. ITD Expenditures** (2/06):	$38.4	**Operating Impact:** $0.0

Location: Technology

Description: This project includes research, testing hardware and software necessary to accomplish digital plan submittals for customers in the design/review process. It will also pay for the upgrade of staff computers so they can perform this revised service. This project includes training the staff to use the software to complete digital plan review on their computer screens.

Funding Sources (in thousands of dollars)	Proposed FY06/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Total
General Fund	56.1	0.0	0.0	0.0	0.0	56.1
	56.1	0.0	0.0	0.0	0.0	56.1

M9903 - Planning & Development Services – Records Imaging

Est. Completion: 06/06	**Est. ITD Expenditures** (2/06):	$543.8	**Operating Impact:** $0.0

Location: Technology

Description: This project is for the purchase and installation a document imaging system in order to provide electronic access to historical and existing development records created by Planning and Development Services. This includes the purchase of imaging scanners, servers, Unisys Imaging system and the Hummingbird document management software. This project will provide limited access to imaged files.

Funding Sources (in thousands of dollars)	Proposed FY06/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Total
General Fund	606.1	0.0	0.0	0.0	0.0	606.1
	606.1	0.0	0.0	0.0	0.0	606.1

TEMP506 - Downtown Plan Update & Special Project Implementation-Study

Est. Completion: 06/11	**Est. ITD Expenditures** (2/06):	$0.0	**Operating Impact:** $0.0

Location: Downtown

Description: Phase 1 of this program will provide professional analysis of the 20-year old existing Downtown Plan, and make the necessary comprehensive adjustments and revisions. Anticipated results include establishing revised or new districts, developing updated and new planning goals, and identifying new tasks and action strategies to address the changes of the previous plan's development patterns for the next 20 years or more. The new plan will also conceptually address realities such as supporting infrastructure-planning needs. Recommendations of specific programs and projects related to achieving the plan's goals will be a part of the deliverables. Phase 2- includes the implementation of top priorities identified in Phase 1 and the development of a capital plan, and funding strategies for larger program objectives.

Funding Sources (in thousands of dollars)	Proposed FY06/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Total
General Fund	500.0	75.0	75.0	75.0	75.0	800.0
	500.0	75.0	75.0	75.0	75.0	800.0

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TEMP517 - Information Systems - Enterprise Terminal Services Solution

Est. Completion: 06\07 **Est. ITD Expenditures** (2/06): $0.0 **Operating Impact:** $0.0

Location: Technology

Description: This project involves implementing a core Microsoft Terminal Services solution, that will provide thin client users access to centrally managed HP Blade server system allowing them access to Windows-based programs. Terminal Services presents application services and desktop presentation to multiple users, enabling them to run programs, save files, and use network resources, without introducing traditional the network bandwidth requirements and system resource overhead. This solution is ideal for introducing department specific applications to multiple users from a centralized location without having to manipulate the local client settings.

Funding Sources (in thousands of dollars)	Proposed FY06/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Total
General Fund	55.0	0.0	0.0	0.0	0.0	55.0
	55.0	0.0	0.0	0.0	0.0	55.0